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# Agenda

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## *Town of Fairview*



### **Agenda** Town Council Meeting **October 8, 2024 @ 6:30 pm**

*Meeting will be in the Fairview Town Hall Meeting Room*

- 1. Call the meeting to order: --- Mayor Wilfong**
- 2. Invocation**
- 3. Pledge of Allegiance**
- 4. Agenda Changes**
  - 4.A. Approval of Agenda
- 5. Approval of Consent Agenda:**
  - 5.A. Financial and Tax Reports--- *Report Accepted as Information (including Pending Bills documentation provided at meeting)*
  - 5.B. Land Use Report---*Report Accepted as Information*
  - 5.C. Fairview Park Event September Draft Minutes (*Minutes Accepted as Information*)
  - 5.D. Fairview Park Facility September Draft Minutes (*Minutes Accepted as Information*)
  - 5.E. Planning Board September Draft Minutes (*No September Meeting*)
  - 5.F. Approve Council Minutes for September 10, 2024

# Agenda

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5.G. Resolution Prohibiting Viewing of Pornography

5.H. Proclamation for Veterans Day 2024

**6. Public Comments**

**7. Presentations:**

**8. Items of Business:**

8.A. **Discuss request** for funds from Turning Point, Inc. in the amount of \$500.00 –  
*Jessie Lindberg, Turning Point*

8.B. **Discuss** Amphitheater Site Improvement Budget – *Jon Woods, Benesch*

**9. Council Comments:**

**10. Adjournment**

AS A COURTESY, PLEASE TURN CELL PHONES OFF WHILE MEETING IS IN PROGRESS

**\*\* Public Comments are limited to 3 minutes**

# Consent Agenda

A consent agenda is an effective means of managing the length of a meeting. It is normally made up of routine items that are not controversial in nature and upon which no further discussion is anticipated. Action on the consent agenda usually occurs early in the meeting with all items listed being approved by one motion and vote.

If any member of the governing body feels the need to discuss one or more of the items more fully, the item may be removed from the consent agenda and placed on the regular agenda.

**Town of Fairview**  
**Balance Sheet**  
 As of September 30, 2024

	Sep 30, 24	Sep 30, 23
<b>ASSETS</b>		
<b>Current Assets</b>		
Checking/Savings		
First National Bank	991,887.04	805,167.81
<b>Total Checking/Savings</b>	991,887.04	805,167.81
<b>Other Current Assets</b>		
Franchise Tax Receivable	29,411.05	29,411.05
Investments		
Investments NCCMT	1,173.71	1,113.77
<b>Total Investments</b>	1,173.71	1,113.77
Prepaid assets	3,201.00	0.00
Sales Tax Receivable	8,959.45	8,959.45
Sales tax refund	0.00	2,006.73
Sales tax refund - Park grant	0.00	1,316.03
Taxes receivable	952.99	999.37
Taxes receivable - ad valorem	-1,194.95	208.70
Taxes receivable - motor veh	1,217.10	1,217.10
<b>Total Other Current Assets</b>	43,720.35	45,232.20
<b>Total Current Assets</b>	1,035,607.39	850,400.01
<b>Fixed Assets</b>		
Accumulated Depreciation	-616,754.58	-616,754.58
Building and Improvements	1,413,376.32	1,413,376.32
Computer Equipment	10,073.66	10,073.66
Construction in Progress	33,455.27	33,455.27
Furniture and Equipment	1,698.00	1,698.00
Land	734,289.94	734,289.94
Land improvements	17,545.00	17,545.00
Park equipment	171,130.76	171,130.76
Rental House	137,436.59	137,436.59
<b>Total Fixed Assets</b>	1,902,250.96	1,902,250.96
<b>TOTAL ASSETS</b>	2,937,858.35	2,752,650.97
<b>LIABILITIES &amp; EQUITY</b>		
<b>Liabilities</b>		
<b>Current Liabilities</b>		
Accounts Payable		
Accounts Payable	8,114.92	11,521.73
<b>Total Accounts Payable</b>	8,114.92	11,521.73
<b>Other Current Liabilities</b>		
Accrued payroll	7,939.35	4,599.02
Deferred revenue - ad valorem	999.37	999.37
Payroll Liabilities	32.10	18.15
Prepaid taxes	13.13	19.28
Security deposit - rental house	1,450.00	1,450.00
<b>Total Other Current Liabilities</b>	10,433.95	7,085.82
<b>Total Current Liabilities</b>	18,548.87	18,607.55
<b>Long Term Liabilities</b>		
Cumulative rent reserve	26,701.50	6,520.00
Note payable on park land	440,000.00	440,000.00
<b>Total Long Term Liabilities</b>	466,701.50	446,520.00
<b>Total Liabilities</b>	485,250.37	465,127.55

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Town of Fairview  
**Balance Sheet**  
As of September 30, 2024

	<u>Sep 30, 24</u>	<u>Sep 30, 23</u>
<b>Equity</b>		
Allocated equity rent reserve	-26,701.50	-6,520.00
Amount to be provided for LTD	-440,000.00	-440,000.00
<b>Equity</b>		
Fixed assets	1,902,250.96	1,902,250.96
<b>Total Fund Balance</b>	<u>1,207,568.00</u>	<u>1,207,568.00</u>
<b>Total Equity</b>	3,109,818.96	3,109,818.96
Retained Earnings	-136,350.29	-331,635.09
Net Income	-54,159.19	-44,140.45
<b>Total Equity</b>	<u>2,452,607.98</u>	<u>2,287,523.42</u>
<b>TOTAL LIABILITIES &amp; EQUITY</b>	<u><u>2,937,858.35</u></u>	<u><u>2,752,650.97</u></u>

Town of Fairview  
 Operating Actual vs Budget  
 Year ended 06/30/25

Ordinary Income/Expense	<u>Operating</u>	Budget	Actual Fav to Budget
<b>Income</b>			
Ad Valorem taxes	8,435.28	116,000.00	-107,564.72
Alcoholic beverage	0.00	14,000.00	-14,000.00
Donation	2,122.20		2,122.20
Festival income - vendors, etc	330.00		330.00
Fund balance appropriated		49,556.00	-49,556.00
Interest on delinquent taxes	197.86		197.86
Investment income	1,025.05		1,025.05
Motor vehicle taxes	1,378.70	14,000.00	-12,621.30
Rent reserve for park capital items	4,465.00	20,000.00	-15,535.00
Sales and use tax	14,588.07	57,000.00	-42,411.93
Utility Franchise taxes	29,370.52	130,000.00	-100,629.48
Zoning fees	3,675.00	17,000.00	-13,325.00
<b>Total Income</b>	<u>65,587.68</u>	417,556.00	-351,968.32
<b>Expense</b>			
Advertising and Promotion	14.92	1,000.00	985.08
Audit fees	0.00	10,000.00	10,000.00
Bank Service Charges	105.81	500.00	394.19
Capital outlay - Office renovation	0.00	12,000.00	12,000.00
Debt repayment	0.00	55,600.00	55,600.00
Dues and Subscriptions	5,767.00	6,200.00	433.00
Festival expense	0.00	20,000.00	20,000.00
Grants	0.00	3,000.00	3,000.00
Insurance Expense	9,156.00	8,200.00	-956.00
Internet and website	1,473.10	11,000.00	9,526.90
Legal fees	1,414.80	10,000.00	8,585.20
Miscellaneous Expense	100.00	2,000.00	1,900.00
Office expense	10,228.44	39,000.00	28,771.56
Office utilities	1,430.61	6,500.00	5,069.39
Park Maintenance	8,210.77	55,000.00	46,789.23
Park Utilities	1,287.12	5,200.00	3,912.88
Payroll Expenses	39,148.21	57,809.00	18,660.79
Payroll Taxes	0.00	10,422.00	10,422.00
Planning and zoning	0.00	56,981.00	56,981.00
Professional Fees	0.00	7,000.00	7,000.00
Rental house repairs, etc	1,260.74	2,000.00	739.26
Salaries - Park	0.00	21,444.00	21,444.00
Solid Waste Manage cost share	0.00	8,000.00	8,000.00
Tax collection fees	161.90	2,200.00	2,038.10
Telephone Expense	131.61	1,000.00	868.39
Training expense	0.00	500.00	500.00
Travel expense	0.00	0.00	0.00
Zoning administration	969.72	5,000.00	4,030.28

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Town of Fairview  
Operating Actual vs Budget  
Year ended 06/30/25

	<u>Operating</u>	<u>Budget</u>	<u>to Budget</u>
Total Expense	80,860.75	417,556.00	336,695.25
Net Ordinary Income	-15,273.07	0.00	-15,273.07
Net Income	<u>-15,273.07</u>		

## Town of Fairview Transactions by Account

As of September 30, 2024

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
<b>First National Bank</b>								
Deposit	09/03/2024							973,112.72
Deposit	09/04/2024				Deposit	100.00		973,212.72
Deposit	09/05/2024				Deposit	75.00		973,287.72
Bill Pmt -Check	09/06/2024	104587		Alfred Benesch & C...	Deposit	100.00		973,387.72
Bill Pmt -Check	09/06/2024	104588		Cox Law Firm, PLLC	Consulting on Amphitheater design		500.00	972,887.72
Bill Pmt -Check	09/06/2024	104589		Great American Fin...	Macon case and Muni conference		1,369.80	971,517.92
Bill Pmt -Check	09/06/2024	104590		Killingsworth Enviro...	Copier purchase		684.36	970,833.56
Bill Pmt -Check	09/06/2024	104591		Patricia Kindley_	Pest control		150.94	970,682.62
Bill Pmt -Check	09/06/2024	104592		Perry Laney Septic...	Reimburse for gift cards		50.00	970,632.62
Bill Pmt -Check	09/06/2024	104593		School of Governme...	24-25 SOG Membership dues		600.00	970,032.62
Bill Pmt -Check	09/06/2024	104594		Taylor's Landscapin...	Lawn care		545.00	969,487.62
Bill Pmt -Check	09/06/2024	104595		Taylor Stegall	Cleaning Town Hall		3,458.33	966,029.29
Bill Pmt -Check	09/06/2024	104596		Teresa Clontz	Clean Town Hall		100.00	965,929.29
Bill Pmt -Check	09/06/2024	104597		Union County Public...			100.00	965,829.29
Deposit	09/06/2024						322.79	965,506.50
Deposit	09/06/2024				Deposit	75.00		965,581.50
Deposit	09/06/2024				Deposit	40.00		965,621.50
Bill Pmt -Check	09/07/2024	104609		CompuNetwork	Deposit	650.00		966,271.50
Check	09/10/2024	Draft		Duke Energy	Email and internet hosting		361.58	965,909.92
Check	09/10/2024	Draft		Duke Energy	Park		491.40	965,418.52
Paycheck	09/10/2024	104598		Darrell H. Baucom	Office		494.01	964,924.51
Paycheck	09/10/2024	104604		Michael L. Starnes			723.59	964,200.92
Paycheck	09/10/2024	104606		Spencer L. Thomas			1,127.76	963,073.16
Paycheck	09/10/2024	104608		Teresa Gregorius			814.59	962,258.57
Paycheck	09/10/2024	104599		David M. Link			1,390.57	960,868.00
Paycheck	09/10/2024	104600		Edward D. Humphries			138.53	960,729.47
Paycheck	09/10/2024	104601		Gary H. Wilfong			2,900.16	957,829.31
Paycheck	09/10/2024	104602		John A. Biggers, Jr.			184.70	957,644.61
Paycheck	09/10/2024	104603		Kerry K. Price			138.52	957,506.09
Paycheck	09/10/2024	104605		Patricia H. Kindley			138.52	957,367.57
Paycheck	09/10/2024	104607		Tania Hernandez Vi...			138.52	957,229.05
Liability Check	09/10/2024	To Print		IRS	55-0789092		726.71	956,502.34
Liability Check	09/10/2024	To Print		NC Dept of Revenue_	600391020		2,945.94	953,556.40
Check	09/10/2024	104610		FNB Commercial Cr...			290.00	953,266.40
Deposit	09/10/2024						884.07	952,382.33
Check	09/10/2024	104611		Ed Humphries_	Deposit	2,435.39		954,817.72
Deposit	09/12/2024				Reimburse phone for September		43.87	954,773.85
Deposit	09/12/2024				Deposit	29,370.52		984,144.37
Deposit	09/16/2024				Deposit	5,097.61		989,241.98
Bill Pmt -Check	09/17/2024	104612		Brown Creek Graphi...	Deposit	8,051.89		997,293.87
Bill Pmt -Check	09/18/2024	104613		Alfred Benesch & C...	ACM with 3M graphics		160.50	997,133.37
Bill Pmt -Check	09/18/2024	104614		N Focus	amphitheater design		3,223.65	993,909.72
Check	09/18/2024	Draft		Harland Clark	Zoning enforcement		969.72	992,940.00
Check	09/19/2024	Draft		Travelers	Deposit slips		105.81	992,834.19
Check	09/22/2024	Draft		Spectrum	Draft payment of audit for 23-24 and 2...		2,820.00	990,014.19
Deposit	09/24/2024				Telephone, internet, TV		249.98	989,764.21
Check	09/25/2024	Draft		Great American Fin...	Deposit	275.00		990,039.21
Deposit	09/26/2024				Copier rental		178.11	989,861.10
Deposit	09/27/2024				Deposit	50.00		989,911.10
Deposit	09/27/2024				Deposit	200.00		990,111.10
Deposit	09/28/2024				Deposit	1,305.00		991,416.10
Deposit	09/30/2024				Deposit	50.00		991,466.10
Check	09/30/2024	104615		American Legion Po...	Deposit	100.00		991,566.10
Deposit	09/30/2024				Memorial for Arnold Price		100.00	991,466.10
					Interest			991,887.04
						420.94		991,887.04
Total First National Bank						48,396.35	29,622.03	991,887.04
<b>TOTAL</b>						<b>48,396.35</b>	<b>29,622.03</b>	<b>991,887.04</b>





**Town of Fairview**  
**Transaction Detail By Account**  
 July through September 2024

Type	Date	Num	Name	Memo	Clr	Debit	Credit	Balance
<b>Park Maintenance</b>								
Bill	07/25/2024	07252024	Gary Wilfong_	Supplies from Lowes		624.70		624.70
Bill	07/26/2024	1701	Taylor's Landscaping...	Lawn care		2,933.33		3,558.03
Bill	08/06/2024	08062024	Gary Wilfong_	Park supplies		36.96		3,594.99
Check	08/13/2024	104581	FNB Commercial Cre...	Payment on credit card		1,003.16		4,598.15
Bill	09/03/2024	1722	Taylor's Landscaping...	Lawn care		2,933.33		7,531.48
Check	09/10/2024	104610	FNB Commercial Cre...			679.29		8,210.77
Total Park Maintenance						8,210.77	0.00	8,210.77
<b>TOTAL</b>						<b>8,210.77</b>	<b>0.00</b>	<b>8,210.77</b>

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## Town of Fairview Transaction Detail By Account

July through September 2024

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
<b>Office expense</b>								
Bill	07/08/2024	07082..		Perry Laney Septic Tank	pump septic tank			
Bill	07/09/2024	07092..		Teresa Clontz	Cleaning town hall	300.00		300.00
Bill	07/16/2024	07162..		William L. Davis Jr.	Deposit on painting job			400.00
Bill	07/19/2024	07192..		Perry Laney Septic Tank	Pump septic tank	1,800.00		2,200.00
Bill	07/22/2024	07222..		Taylor Stegall	Cleaning	300.00		2,500.00
Check	07/25/2024	Draft		Great American Financial ...	Copier lease	100.00		2,600.00
Bill	07/26/2024	1701		Taylor's Landscaping Ser...	Lawn care	178.11		2,778.11
Check	07/31/2024	Draft		Great American Financial ...	Copier	525.00		3,303.11
Bill	07/31/2024	07312..		Teresa Clontz	Cleaning	178.11		3,481.22
Bill	08/01/2024	21997		Byrum Heating & AC, Inc.	HVAC repair	100.00		3,581.22
Bill	08/02/2024	08022..		Perry Laney Septic Tank	Pump septic tank	185.48		3,766.70
Check	08/13/2024	104581		FNB Commercial Credit C...	Payment on credit card	300.00		4,066.70
Bill	08/16/2024	25538..		Great American Financial ...	Copier purchase	2,508.05		6,574.75
Bill	08/19/2024	08192..		Perry Laney Septic Tank	Pump septic tank	684.36		7,259.11
Bill	08/22/2024	08222..		Patricia Kindley_	Reimburse for gift cards	300.00		7,559.11
Bill	08/25/2024	08252..		William L. Davis Jr.	Advance on painting contract	50.00		7,609.11
Bill	08/27/2024	08272..		Taylor Stegall	Cleaning Town Hall	800.00		8,409.11
Bill	08/28/2024	08282..		Perry Laney Septic Tank	Pump septic tank	100.00		8,509.11
Bill	08/29/2024	57243..		Killingsworth Environmental	Pest control	300.00		8,809.11
Bill	09/03/2024	1722		Taylor's Landscaping Ser...	Lawn care	150.94		8,960.05
Bill	09/10/2024	09102..		Teresa Clontz	Clean Town Hall	525.00		9,485.05
Check	09/10/2024	104610		FNB Commercial Credit C...	Clean Town Hall	100.00		9,585.05
Bill	09/17/2024	24396		Brown Creek Graphics LLC	ACM with 3M graphics	204.78		9,789.83
Bill	09/23/2024	09232..		Taylor Stegall	Cleaning	160.50		9,950.33
Check	09/25/2024	Draft		Great American Financial ...	Copier rental	100.00		10,050.33
						178.11		10,228.44
Total Office expense						10,228.44	0.00	10,228.44
<b>TOTAL</b>						<b>10,228.44</b>	<b>0.00</b>	<b>10,228.44</b>

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Town of Fairview  
 Park Budget versus Actual  
 Grant 10441 - No expiration date  
 6/30/2025

	<u>Budget</u>	<u>Actual</u>	<u>Budget Variance</u>
Income:			
Grant from SCIF	250,000.00	250,000.00	-
Interest income on Grant funds		2,821.98	2,821.98
Sales tax refund		1,316.03	1,316.03
Total income	250,000.00	254,138.01	4,138.01
Expenditures:			
Design and estimate	35,000.00	33,500.27	1,499.73
Walking trail	30,000.00	15,825.00	14,175.00
Other construction	185,000.00		
Install lights around pond		19,562.80	
Install receptacles around pond		26,000.00	
Tree removal		16,500.00	
Total expenditures	250,000.00	111,388.07	138,611.93

Town of Fairview  
 Park Budget versus Actual  
 Grant 10442 Expires 06/30/2026  
 6/30/2025

	<u>Budget</u>	<u>Actual</u>	<u>Budget Variance</u>
Income:			
Grant from OSMB	250,000.00	250,000.00	-
Interest income on Grant Funds		486.77	486.77
Sales tax refund		1,356.75	1,356.75
Total income	250,000.00	251,843.52	1,843.52
Expenditures:			
Site plan for stage area	30,000.00	28,426.14	1,573.86
Stage and site improvements	114,000.00	4,569.00	109,431.00
RTV for maintenance	22,000.00	21,456.75	543.25
Utility building for park	16,000.00	-	16,000.00
Parking improvements for Town Hall	53,000.00		53,000.00
Install HVAC unit at Town Hall	15,000.00	15,542.45	(542.45)
Total expenditures	250,000.00	69,994.34	180,005.66

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**Town of Fairview**  
**Transaction Detail By Account**  
 July 2021 through September 2024

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
<b>Capital Outlay, SCIF, Park 2</b>								
Bill	04/16/2024	WG08...		Brooks Sales Inc.	RTV for park; grant 2			
Bill	04/30/2024	V12X30		Better Built	Deposit on Building	21,456.75		21,456.75
Bill	06/17/2024	285285		Alfred Benesch & Co...	Amphitheater Design project	1,410.51		22,867.26
General Journal	06/30/2024		.		Refund of deposit on storage building	9,160.00		32,027.26
General Journal	06/30/2024		.		Sales tax refund		1,410.51	30,616.75
Bill	07/08/2024	21012		Byrum Heating & AC...	Install hallway HVAC		1,356.75	29,260.00
Bill	07/10/2024	5008-M		Hinson Electric Inc.	Park Fountain	15,542.45		44,802.45
Bill	07/19/2024	289161		Alfred Benesch & Co...	Design of amphitheater	4,589.00		49,371.45
Bill	08/16/2024	292024		Alfred Benesch & Co...	Consulting on Amphitheater design	15,542.49		64,913.94
Bill	09/13/2024	295351		Alfred Benesch & Co...	amphitheater design	500.00		65,413.94
						3,223.65		68,637.59
Total Capital Outlay, SCIF, Park 2						71,404.85	2,767.26	68,637.59
<b>TOTAL</b>						<b>71,404.85</b>	<b>2,767.26</b>	<b>68,637.59</b>

## Town of Fairview Transaction Detail By Account July 2021 through September 2024

Type	Date	Num	Adj	Name	Memo	Debit	Credit	Balance
<b>Capital Outlay - SCIF, Park</b>								
Bill	06/24/2022	215667		Alfred Benesch & C...	Project 17000514.00	8,123.05		8,123.05
Bill	07/22/2022	218141		Alfred Benesch & C...	Master Plan Update for Park ...	4,839.25		12,962.30
Bill	08/19/2022	220959		Alfred Benesch & C...	Master plan update	644.00		13,606.30
Bill	08/23/2022	08232...		Patricia Kindley_	Reimburse for open house for ...	45.00		13,651.30
Bill	09/15/2022	223239		Alfred Benesch & C...	Master Plan update	4,275.00		17,926.30
Bill	10/14/2022	226566		Alfred Benesch & C...	Master plan update	2,198.13		20,124.43
Bill	11/10/2022	228291		Alfred Benesch & C...		3,662.00		23,786.43
Bill	12/09/2022	231524		Alfred Benesch & C...	Update Master Plan	1,764.00		25,550.43
Bill	01/06/2023	233349		Alfred Benesch & C...	Master Plan update	2,608.75		28,159.18
Bill	02/05/2023	236334		Alfred Benesch & C...	Master plan update and RTP g...	2,254.00		30,413.18
Bill	03/03/2023	238866		Alfred Benesch & C...	RTP Grant assistance	2,535.09		32,948.27
Bill	03/08/2023	N480...		Duke Energy_	1316.03 sales tax	19,562.80		52,511.07
Bill	03/29/2023	240819		Alfred Benesch & C...	RTP assistance	552.00		53,063.07
General Journal	06/30/2023				Record sales tax refund for 22...		1,316.03	51,747.04
Bill	08/09/2023	6254-...		Hinson Electric Inc.	Receptacles around pond at P...	26,000.00		77,747.04
Bill	09/12/2023	7553		Samson Tree LLC	Tree removal at Park	16,500.00		94,247.04
Bill	10/06/2023	419		T&J Land Maintena...	Mulch out Walking trail	8,000.00		102,247.04
Check	02/13/2024	104389		Across Town Dump...	Clear out debris from Park	5,825.00		108,072.04
Bill	04/07/2024	518		T&J Land Maintena...	Weedcat and remove trees	2,000.00		110,072.04
Total Capital Outlay - SCIF, Park						111,388.07	1,316.03	110,072.04
<b>TOTAL</b>						<b>111,388.07</b>	<b>1,316.03</b>	<b>110,072.04</b>





**Town of Fairview  
Fairview Park Event Committee Meeting  
September 5, 2024**

1. The following Fairview Park Event Committee members were present: Lisa Thomas, Gayle Brock, Scott Cuthbertson, Theresa Donaldson, Traci Price-Ferguson, Pam Mower, and Spencer Cox. Absent: Morgan Ellison, Mike Medlin, Pat Simpson

Others present: Teresa Gregorius, Town Clerk

**2. Invocation**

**3. Items of Business:**

3.A. Fall Festival

Chairman Thomas informed the Committee, and apologized, that Gayle Brock, Spencer Cox and herself would not be available to participate very much, if at all, with the Fall Festival due to the declining health of her father. She reviewed the Fall Festival as follows:

- Parking – Brian Minor (\$750)
- Entertainment: Unionville Kids Choir, DJ
- Craft Vendors – 43; Food Vendors - 4
- Kids games with no supervision needed
- Scoggins Farms will provide cow cars, hayride wagon
- Bountiful Blessings will provide pumpkins for kids to paint and man the area
- Security (3 officers)

**4. Approval of Minutes:**

Gayle Brock made a motion to approve the July 18, 2024 minutes. Theresa Donaldson seconded the motion. Committee members Thomas, Brock, Cuthbertson, Donaldson, Price-Ferguson, Mower, and Cox voted yes (7-0).

**5. Adjournment:** Chairman Thomas adjourned the meeting.

Respectfully submitted,

\_\_\_\_\_  
Teresa Gregorius  
Town Clerk

\_\_\_\_\_  
Lisa Thomas  
Chairman

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2024

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**Town of Fairview  
Fairview Park Facility Committee Meeting  
September 12 , 2024**

1. The following Fairview Park Facility Committee members were present: Jane Link, Mike Medlin, Bill Riffle. Absent: Daniel Allen, Kirk Ellison, Penny Love

Others present: Teresa Gregorius, Town Clerk

2. **Invocation**

3. **Public Comments:** None

4. **Items of Business:**

- 4.A. **Replacement for Committee member Leon Whitley**

Chairman Medlin and members of the Committee expressed their sadness in the passing of Committee member Leon Whitley and noted his tireless contribution of time to the town and park.

Chairman Medlin asked the Committee to let him know if they knew of anyone that may be interested in serving on the committee. Teresa Gregorius will place a note on the website and facebook regarding the opening.

- 4.B. **Fall Festival**

Chairman Medlin reminded everyone that the Committee will be responsible for maintaining the restrooms and trash pickup during the festival. The festival will be October 5<sup>th</sup> from 10:00 AM till 5:00 PM. Ms. Gregorius stated that Michael Starnes, Park Maintenance will assist.

- 4.C. **Update on Park Projects**

Ms. Gregorius provided the Committee with the following updates:

- Decision was made to open pond to fishing with a donation box and NC Wildlife permit only – after the dedication ceremony for Jerry Clontz



- Once the Bronze Statue in memory of Councilman Jerry Clontz arrives and is installed, the plan is to have a dedication ceremony for the statue and to open the nature trail and fishing to public
- Park Sitework and Amphitheater update – Benesch will present the sitework plans to the Council in October

**5. Approval of Minutes:** June 13, 2024

There was not a quorum for a vote

**6. Adjournment**

Chairman Medlin adjourned the meeting.

Respectfully submitted,

\_\_\_\_\_  
Teresa Gregorius  
Town Clerk

\_\_\_\_\_  
Mike Medlin  
Chairman

Approved this \_\_\_\_\_ day of \_\_\_\_\_ 2024

# *Town of Fairview*



**Town of Fairview  
Regular Town Council Meeting  
September 10, 2024 @ 6:30 pm**

*Meeting will be in the Fairview Town Hall Meeting Room*

**1. Call the meeting to order: ---Mayor Wilfong**

The following Council members were present: Mayor Gary Wilfong, Patricia Kindley, and David Link. Absent: John Biggers, Kerry Price

Others present: Darrell Baucom, Financial Officer; Ed Humphries, Land Use Administrator; Teresa Gregorius, Town Clerk and Spencer Cox, Administrative Assistant

**2. Invocation**

**3. Pledge of Allegiance**

**4. Agenda Changes/Approval of Agenda**

Patricia Kindley made a motion to approve the agenda as submitted. David Link seconded the motion. Council members Kindley and Link voted yes (2-0).

**5. Approval of Consent Agenda:**

5.A. Financial and Tax Reports--- *Report Accepted as Information*

5.B. Land Use Report---*Report Accepted as Information*

5.C. Fairview Park Event August Draft Minutes (*No December Meeting*)

5.D. Fairview Park Facility August Draft Minutes (*No December Meeting*)

5.E. Planning Board August Draft Minutes (*No December Meeting*)

5.F. Approve Council Minutes for August 13, 2024

5.G. Approve Constitution Week Proclamation September 17 through September 23

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Patricia Kindley made a motion to approve the consent agenda as submitted. David Link seconded the motion. Council members Kindley and Link voted yes (2-0).

**6. Public Comments - None**

- 7. Presentations:** Union County Public Schools – November School Bond  
Tahira Stalberte, Asst. Superintendent Communications/Community Relations and Sandra Greene, Board of Education Member  
Information regarding the Bond Vote is available online at [www.ucps.k12.nc.us/bond2024](http://www.ucps.k12.nc.us/bond2024)

**8. Items of Business:**

**8.A. Discuss Non-Conforming #NC 24 068 request**

Ed Humphries presented the Non-Conforming #NC 24 068 request from Gregory and Jacqueline Sanders to build a home on a non-conforming lot and approve a building (50X100) to remain in the front yard of the property at 2906 East Brief Road, Monroe, parcel #08087004.

**Mayor Opened Public Hearing**

**Public Comments -- NONE**

**Mayor Closed Public Hearing**

**“Finding of Fact”:**

1. David Link made a motion that the proposed special use will not materially endanger the public health or safety because the old chicken houses have been removed. Patricia Kindley seconded the motion. Council members Kindley and Link voted yes (2-0).
2. Patricia Kindley made a motion that the proposed special use will not substantially injure the value of adjoining or abutting property because they are building a new home on the property. David Link seconded the motion. Council members Kindley and Link voted yes (2-0).
3. David Link made a motion that the proposed special use will be in harmony with the area in which it is to be located because the building of the new home will enhance the property and area. Patricia Kindley seconded the motion. Council members Kindley and Link voted yes (2-0).
4. Patricia Kindley made a motion that the proposed special use will be in general conformity with the land use plan, thoroughfare plan, or other plan because of the conditions that have been put in place. David Link seconded the motion. Council members Kindley and Link voted yes (2-0).

**Approval of Request:**

Patricia Kindley made a motion to approve the Non-Conforming #NC 24 068 request from Gregory and Jacqueline Sanders to build a home on a non-conforming lot because of a building in the front yard of the property at 2906 East Brief Road, Monroe, parcel #08087004. The zoning amendment is found to be reasonable and consistent with the recommendations of the Town’s adopted Comprehensive Plan, the Town of Fairview Land Use Plan (Revised March 9, 2021), and the Town of Fairview Land Use Ordinance (effective July 1, 2005). David Link seconded the motion. Council members Kindley and Link voted yes (2-0).

**9. Council Comments:**

Spencer Cox reminded everyone of the upcoming Fall Festival on October 5<sup>th</sup> from 10:00 AM till 5:00 PM. Currently there are 51 vendors signed up.

Mayor Wilfong reported that the nature trail had been sprayed to kill the grass growing. Opening date for the trail will be announced in the near future.

**10. Adjournment**

Patricia Kindley made a motion to adjourn. David Link seconded the motion. Council members Kindley and Link voted yes (2-0).

Respectfully submitted,

\_\_\_\_\_  
Teresa Gregorius  
Town Clerk

\_\_\_\_\_  
Gary Wilfong  
Mayor

Approved this \_\_\_\_\_ day of \_\_\_\_\_, 2024

## **RESOLUTION PROHIBITING VIEWING OF PORNOGRAPHY ON TOWN NETWORKS AND DEVICES**

**WHEREAS**, House Bill 971 / North Carolina General Statute §143-805 requires all public agencies to adopt a policy governing the use of its network and devices owned, leased, maintained, or otherwise controlled by the Town of Fairview; and

**WHEREAS**, the Town of Fairview prohibits the viewing of pornography by its employees on the Town's network or devices owned or maintained by the Town.

**NOW, THEREFORE**, be it resolved that the following policies shall apply in the Town of Fairview:

1. No employees of the Town of Fairview, elected officials, or Town appointees shall view pornography on any computer network owned, leased, maintained, or otherwise controlled by the Town, whether on a Town owned and maintained device, or a privately owned or controlled device.
2. No employee, elected official, or appointee of the Town shall view pornography on a device owned, leased, or maintained or otherwise controlled by the Town.
3. Each year, and no later than August 1, the Town shall report information required in NCGS §143-805 to the State Chief Information Officer.
4. This policy shall not apply to investigation, law enforcement training, or actions related to law enforcement purpose; identifying potential security or cyber security threats, establishing, testing, and maintaining firewalls, protocols, and otherwise implementation of this policy; or other exceptions as specifically set forth in NCGS §143-805(d).
5. The terms used herein shall be defined as set forth in NCGS §143-805(g).
6. Any employee, elected official, or appointee of the Town who has saved pornography to a device owned, leased, maintained or otherwise controlled by the Town shall remove, delete or uninstall the pornography no later than January 1, 2025.
7. Any employee of the Town who violates any provision of this policy shall be subject to disciplinary action under the Town's personnel policy.
8. Any appointee of the Town who violates the provision of this policy shall be subject to removal by the Town Board.

9. Any elected official who violates any provision of this policy shall be subject to censure proceedings.

**BE IT FURTHER RESOLVED** that this Resolution shall become effective on the date of its adoption. This the \_\_\_ day of October, 2024.

---

Gary Wilfong  
Mayor of Fairview

ATTEST:

---

Teresa Gregorius, Town Clerk

Approved as to Form:

---

Melanie D. Cox  
Town Attorney



# PROCLAMATION

## VETERANS DAY

**WHEREAS**, we are pleased and honored that the Town of Fairview's Council has joined together again this year to pay tribute on this day to the dedicated veterans who have served this great nation with such distinction, both in peace time and in war; and

**WHEREAS**, our community has a continuing sense of gratitude to those who have given so much in the defense of the freedoms which we all continue to enjoy; and

**WHEREAS**, Americans have an abiding faith in the ideals and strengths on which our great nation was founded, in our democratic process, and in the men and women of the armed forces who have served our country so well; and

**WHEREAS**, in honor of these dedicated men and women, we pledge our continued defense of our nation so that their sacrifice will stand before the entire world as a tribute to the spirit and determination of a people dedicated to the principles of freedom and democracy; and

**WHEREAS**, on this patriotic occasion, let us all commit ourselves to the great need of fostering a spirit of rededication to the ideals that have served as the foundation of this great country – "One nation, under God, indivisible, with liberty and justice for all."

**NOW, THEREFORE**, I, Gary Wilfong, Mayor of the Town of Fairview, do hereby proclaim Saturday, November 11, 2024, to:

### *Honor Our Veterans Day*

in the Town of Fairview and urge all our citizens to honor our veterans and rededicate themselves to the preservation of our liberties under the Constitution.

---

Gary Wilfong, Mayor of Fairview

# Discuss Turning Point Request





# FAIRVIEW

## NORTH CAROLINA

### APPLICATION FOR OUTSIDE AGENCY / NON-PROFITS REQUESTING FUNDS FROM TOWN OF FAIRVIEW

FISCAL YEAR \_\_\_\_\_

Please provide six (6) copies and return the original to:

Town of Fairview  
Attn: Town Clerk  
7400 Concord Highway  
Monroe, NC 28110-6927

Request Submitted by: Jessie Lindberg

Agency Name: Turning point, Inc.

Address: PO Box 952  
Monroe, NC 28111

Funding Received from Town of Fairview – previous years: 2023 - \$500  
2022 - \$500  
2021 - \$500

Amount of Funding requested, FY 24-25 \$ 500

By: Jessie Lindberg

Name  
Executive Director

Title / Position

704-283-9150

Telephone  
6/27/24

Date

Date Request submitted to Town of Fairview: 6/27/24

Date Request received by Town of Fairview: 8/29/24

**Please include a breakdown of how the funds requested will be used to help accomplish your goals.**

The amount we have requested will help to provide food for our 24-hour, 42-bed domestic violence shelter. To date for the 2023-24 fiscal year (ending June 30, 2024), our food expenses are \$10,300.

- Number of persons to be served by the requested funds? 15
- Other funding sources and amounts of funding provided (or requested)?

Our top five budgeted funding sources for the 2023-24 fiscal year for all Turning Point programs are:

Governors Crime Commission - \$261,700  
NC DHHS - \$134,000  
NC Council for Women and Youth Involvement - \$121,906  
Merancas - \$75,000  
Leon Levine Foundation - \$60,000

- Is any in-kind assistance being requested, and if so, what kind?  
No in-kind assistance is being requested.
- Any additional information you may want to share that may assist the Town of Fairview Board of Council make an informed decision?

We continue to see a steady increase in the number of survivors seeking our services year over year. Our Tree House Children's Advocacy Center saw a 19% increase and our domestic violence shelter saw a 23% increase in individuals and children served during our 2022-23 fiscal year. We are also still dealing with significant mental health issues for our clients, with our counseling hours increasing by 43% year-over-year. And as our client numbers have increased, so has the cost of operating our facilities, due to inflation and the rising cost of all vital goods and services.

In addition, finding affordable housing is becoming increasingly difficult, so our clients are staying with us longer, and when they do find housing, the financial assistance that Turning Point provides for deposits has increased, as well. It is important to note that it is critical for our clients to remain with us until we are assured that they can maintain stability once they leave our shelter, as statistics clearly show that victims of abuse more often than not return to an abusive relationship when they encounter instability.

In addition, due to depleted governmental funding pools, our federal and state funding has decreased significantly (\$60,288 between fiscal years 21-22 and 22-23). These decreases are expected to continue, which makes our ability to garner support from our community vital in the coming years.

**Please answer all the following questions (attach additional sheets, if necessary);**

1. Please give a brief description of the mission and programs of the agency or nonprofit organization.

**Vision Statement:**

Turning Point's vision is that all people will have safe and healthy relationships, free from domestic abuse, sexual assault, and child abuse in their homes, schools, workplaces, and communities.

**Mission Statement:**

Turning Point exists to end domestic abuse, sexual assault, and child abuse through safe shelter, advocacy, prevention, and social change.

**Programs:**

**Domestic Violence Shelter** – For victims of Intimate Partner Violence

Our Domestic Violence Shelter and Out-of-Shelter Services provide a 24/7 crisis line and referral, 42-bed safe shelter, professional counseling, support groups, case management, safety planning, court advocacy and accompaniment, victim advocacy, parenting classes, employment and financial literacy classes, early childhood program, HERO program for child witnesses of domestic violence, Teen Dating Violence Prevention Program, and volunteer program.

**Sexual Assault Resource Center** – For victims of sexual assault or rape

Our Sexual Assault Resource Center provides a 24/7 crisis line and referral, 24/7 hospital accompaniment and advocacy for victims of sexual assault at Atrium Health Union and Atrium Health Waxhaw, victim advocacy, court advocacy and accompaniment, counseling, support groups, safety planning and volunteer program.

**Tree House Children's Advocacy Center** – For children who have been sexually abused, physically abused, or have witnessed violence in the home

Our Tree House Children's Advocacy Center provides a 24/7 crisis line and referral, referrals accepted from law enforcement and the Department of Social Services for forensic interviews, medical exams, counseling, support groups, safety planning, court advocacy and accompaniment, Darkness to Light's Stewards of Children child abuse awareness and response program, and the Empower Me child sexual abuse prevention curriculum for elementary-aged students.

2. **What community needs of the citizens and the Town of Fairview are being addressed in this request?**

National statistics show that on average, nearly 20 people per minute are physically abused by an intimate partner. In one year, this equates to more than 10 million people.

Every nine seconds in the US, a woman is assaulted or beaten. In Union County, domestic violence impacts one in four families.

According to a 2019 study conducted by the Jamie Kimble Foundation for Courage, domestic violence costs Union County \$11,688,756 annually, and costs the state of North Carolina \$503,834,790 annually.

Every 98 seconds, someone is sexually assaulted in the US. Every eight minutes, one of those victims is a child. One out of every six women in the US will be the victim of an attempted or completed sexual assault.

One in five girls and one in 20 boys is a victims of child sexual abuse. Without intervention, children who experience abuse are at a significantly higher risk of developing conditions like COPD, cancer, heart disease, stroke, asthma, depressive disorder, PTSD, substance abuse, and are more likely to drop out of school and experience unemployment or justice system involvement. These outcomes and the long-term effects of exposure to trauma can be prevented through evidenced-based mental health treatments like those delivered by the Tree House Children's Advocacy Center.

During the 2022-23 fiscal year, Turning Point provided the following services for the indicated number of residents from the 28110 zip code:

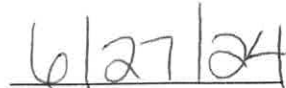
Emergency Shelter/Out of Shelter DV Services: 223

Tree House CAC Services: 217

Sexual Assault Resource Center Services: 29



Signature of Requesting Agency's Authorized Official



Date

# Discuss Amphitheater Site Budget

**Fairview Park  
Amphitheater Site Improvements  
Town of Fairview, North Carolina**

**Order of Magnitude Budget Evaluation**

Prepared 07/19/2024

Item	Cost
Site Preparation/Demolition	\$16,400.00
Grading/Erosion Control	\$142,495.50
Storm Drainage	\$124,015.78
Parking and Driveways	\$152,430.31
Sidewalks	\$51,611.57
Landscape	\$12,699.75
<b>Probable Sub-Contractor Budget</b>	<b>\$499,652.91</b>
<b>General Contingency (8%+/-)</b>	<b>\$39,972.23</b>
<b>Contractor Overhead, Profit, Bonds and Insurance (10%+/-)</b>	<b>\$49,965.29</b>
<b>Probable Total Construction Budget</b>	<b>\$589,590.43</b>

Note: This estimate has been prepared based on the elements reflected in the current preliminary plans. General assumptions have been made on anticipated design & engineering needs that may be needed to be implement into the final construction elements. Furthermore, the above estimate is based on 2023 & 2024 construction dollars in a continuing changing and volatile market .



# Fairview Park

## Amphitheater Site Improvements

Town of Fairview, North Carolina

Date: 07/19/2024

### Site Preparation/Demolition

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Mobilization, De-Mobilization, Etc	ac	3.50	\$3,000.00	\$10,500.00
2	Site Clearing	ac	1.00	\$3,000.00	\$3,000.00
3	Site Preparation/Hauling/Dump	ls	1	\$2,500.00	\$2,500.00
4	General Conditions	ls	1	\$400.00	\$400.00
Site Preparation/Demolition Budget					<b>\$16,400.00</b>

### Grading/ Erosion Control

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Layout, Survey and Mobilization	ac	3.50	\$6,000.00	\$21,000.00
2	Temp Construction Entrance	ea	1	\$4,500.00	\$4,500.00
3	Temp Silt Fence	lf	900	\$5.25	\$4,725.00
4	Temp Diversion Ditch	lf	130	\$3.50	\$455.00
5	Temp Inlet Protection	ea	5	\$425.00	\$2,125.00
6	Temp Rock Check Dam	ea	7	\$425.00	\$2,975.00
7	Temp Rock Opening in Silt Fence	ea	3	\$400.00	\$1,200.00
8	Temp Compost Sock	ea	8	\$55.00	\$440.00
9	Temp Slope Drain	ls	1	\$400.00	\$400.00
10	Temp Basin	ea	1	\$8,000.00	\$8,000.00
11	Strip Topsoil, 3" Depth	cy	1,400	\$4.50	\$6,300.00
12	Bulk Grading, On-Site Material	cy	8,500	\$8.50	\$72,250.00
13	Eng Fabric, Permanent Swale Stabilization	sy	250	\$8.00	\$2,000.00
14	Eng Fabric, Clean Water Swale Stabilization	sy	215	\$10.00	\$2,150.00
15	Grassing, Fertilizer, Mulch	ac	3	\$3,500.00	\$10,500.00
16	General Conditions	ls	1	\$3,475.50	\$3,475.50
Grading/Erosion Control Budget					<b>\$142,495.50</b>

### Storm Drainage

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Catch Basin/ Drop Inlet	ea	2	\$3,000.00	\$6,000.00
2	Area Drain	ea	3	\$1,200.00	\$3,600.00
3	Outlet Structure	ea	1	\$4,800.00	\$4,800.00
4	Concrete Flume	ls	1	\$600.00	\$600.00
5	15" HDPE	lf	120	\$62.00	\$7,440.00
6	15" RCP	lf	62	\$95.00	\$5,890.00
7	15" Pipe End Section	ea	3	\$1,600.00	\$4,800.00
8	24" RCP	lf	25	\$130.00	\$3,250.00
9	24" Pipe End Section	ea	1	\$3,500.00	\$3,500.00
10	Water Quality Pond	ls	1	\$8,000.00	\$8,000.00
11	Gravel Base	cy	175	\$58.00	\$10,150.00
12	Eng Fabric, Soil Separator	sy	520	\$6.00	\$3,120.00
13	6" PVC Under drain	lf	300	\$28.00	\$8,400.00
14	6" PVC Cleanout	ea	6	\$250.00	\$1,500.00
15	Filter Media Mix	cy	525	\$65.00	\$34,125.00
16	Sod, Bermuda	sf	10,000	\$1.50	\$15,000.00
17	Riprap	ton	12	\$68.00	\$816.00
18	General Conditions	ls	1	\$3,024.78	\$3,024.78
Storm Drainage Budget					<b>\$124,015.78</b>

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# Fairview Park

## Amphitheater Site Improvements

Town of Fairview, North Carolina

Date: 07/12/2024

### Parking and Driveways

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Paved Access Corridor, Asphalt Paving, (2.5", S9.5B/6" CABC)	sy	2,350	\$53.00	\$124,550.00
2	Gravel Access Corridor, Aggregate Paving (4" ABC)	sy	180	\$15.00	\$2,700.00
3	Access Corridor - Fine Grading Base	sy	2,530	\$3.25	\$8,222.50
4	Valley Curb	lf	200	\$32.00	\$6,400.00
5	Vertical Curb	lf	140	\$26.00	\$3,640.00
6	Parking Lot Striping/ADA signage	ls	1	\$1,200.00	\$1,200.00
7	Stop Signs, Misc. Signage	ls	1	\$1,200.00	\$1,200.00
8	Conc. Wheel stops	ea	4	\$200.00	\$800.00
9	General Conditions	ls	1	\$3,717.81	\$3,717.81
Parking Improvements Budget					<b>\$152,430.31</b>

### Sidewalks

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Concrete Walks, (4" depth)	sy	450	\$70.00	\$31,500.00
2	Concrete Pad HD, (6" depth)	sy	177	\$95.00	\$16,815.00
3	Concrete Walk - Fine Grading Base	sy	627	\$3.25	\$2,037.75
4	General Conditions	ls	1	\$1,258.82	\$1,258.82
Sidewalks Budget					<b>\$51,611.57</b>

### Landscape

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Large Trees	ea	70	\$125.00	\$8,750.00
2	Small Trees	ea	0	\$225.00	\$0.00
3	Medium Shrubs	ea	56	\$65.00	\$3,640.00
4	General Conditions	ls	1	\$309.75	\$309.75
Landscape Budget					<b>\$12,699.75</b>



# Fairview Park Amphitheater Site Improvements

Town of Fairview, North Carolina

## Order of Magnitude Budget Evaluation

Prepared 07/19/2024

Item	Cost
Site Preparation/Demolition	\$5,637.50
Grading/Erosion Control	\$49,830.38
Storm Drainage	\$8,044.20
Parking and Driveways	\$31,790.38
Sidewalks	\$51,611.57
Landscape	\$5,765.63
<b>Probable Sub-Contractor Budget</b>	<b>\$152,679.64</b>
<b>General Contingency (8%+/-)</b>	<b>\$12,214.37</b>
<b>Contractor Overhead, Profit, Bonds and Insurance (10%+/-)</b>	<b>\$15,267.96</b>
<b>Probable Total Construction Budget</b>	<b>\$180,161.98</b>

Note: This estimate has been prepared based on the elements reflected in the current preliminary plans. General assumptions have been made on anticipated design & engineering needs that may be needed to be implement into the final construction elements. Furthermore, the above estimate is based on 2023 & 2024 construction dollars in a continuing changing and volatile market .



# Fairview Park

## Amphitheater Site Improvements

Town of Fairview, North Carolina

Date: 07/19/2024

### Site Preparation/Demolition

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Mobilization, De-Mobilization, Etc	ac	1.00	\$3,000.00	\$3,000.00
2	Site Clearing	ac	0.50	\$3,000.00	\$1,500.00
3	Site Preparation/Hauling/Dump	ls	1	\$1,000.00	\$1,000.00
4	General Conditions	ls	1	\$137.50	\$137.50
Site Preparation/Demolition Budget					\$5,637.50

### Grading/ Erosion Control

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Layout, Survey and Mobilization	ac	1.00	\$6,000.00	\$6,000.00
2	Temp Construction Entrance	ea	0	\$4,500.00	\$0.00
3	Temp Silt Fence	lf	300	\$5.25	\$1,575.00
4	Temp Diversion Ditch	lf	50	\$3.50	\$175.00
5	Temp Inlet Protection	ea	1	\$425.00	\$425.00
6	Temp Rock Check Dam	ea	2	\$425.00	\$850.00
7	Temp Rock Opening in Silt Fence	ea	2	\$400.00	\$800.00
8	Temp Compost Sock	ea	8	\$55.00	\$440.00
9	Temp Slope Drain	ls	0	\$400.00	\$0.00
10	Temp Basin	ea	1	\$3,200.00	\$3,200.00
11	Strip Topsoil, 3" Depth	cy	300	\$4.50	\$1,350.00
12	Bulk Grading, On-Site Material	cy	3,300	\$8.50	\$28,050.00
13	Eng Fabric, Permanent Swale Stabilization	sy	125	\$8.00	\$1,000.00
14	Eng Fabric, Clean Water Swale Stabilization	sy	125	\$10.00	\$1,250.00
15	Grassing, Fertilizer, Mulch	ac	1	\$3,500.00	\$3,500.00
16	General Conditions	ls	1	\$1,215.38	\$1,215.38
Grading/Erosion Control Budget					\$49,830.38

### Storm Drainage

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Catch Basin/ Drop Inlet	ea	0	\$3,000.00	\$0.00
2	Area Drain	ea	0	\$1,200.00	\$0.00
3	Outlet Structure	ea	0	\$4,800.00	\$0.00
4	Concrete Flume	ls	0	\$600.00	\$0.00
5	15" HDPE	lf	120	\$62.00	\$7,440.00
6	15" RCP	lf	0	\$95.00	\$0.00
7	15" Pipe End Section	ea	0	\$1,600.00	\$0.00
8	24" RCP	lf	0	\$130.00	\$0.00
9	24" Pipe End Section	ea	0	\$3,500.00	\$0.00
10	Water Quality Pond	ls	0	\$8,000.00	\$0.00
11	Gravel Base	cy	0	\$58.00	\$0.00
12	Eng Fabric, Soil Separator	sy	0	\$6.00	\$0.00
13	6" PVC Under drain	lf	0	\$28.00	\$0.00
14	6" PVC Cleanout	ea	0	\$250.00	\$0.00
15	Filter Media Mix	cy	0	\$65.00	\$0.00
16	Sod, Bermuda	sf	0	\$1.50	\$0.00
17	Riprap	ton	6	\$68.00	\$408.00
18	General Conditions	ls	1	\$196.20	\$196.20
Storm Drainage Budget					\$8,044.20

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# Fairview Park

## Amphitheater Site Improvements

Town of Fairview, North Carolina

Date: 07/12/2024

### Parking and Driveways

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Paved Access Corridor, Asphalt Paving, (2.5", S9.5B/6" CABC)	sy	0	\$53.00	\$0.00
2	Gravel Access Pedestrian Corridor, Aggregate Paving (4" ABC)	sy	0	\$15.00	\$0.00
3	Paved Access Corridor, Gravel In Lieu of Asphalt Paving (4" ABC)	sy	1,500	\$15.00	\$22,500.00
4	Access Corridor - Fine Grading Base	sy	1,500	\$3.25	\$4,875.00
5	Valley Curb	lf	0	\$32.00	\$0.00
6	Vertical Curb	lf	140	\$26.00	\$3,640.00
7	Parking Lot Striping/ADA signage	ls	0	\$1,200.00	\$0.00
8	Stop Signs, Misc. Signage	ls	0	\$1,200.00	\$0.00
9	Conc. Wheel stops	ea	0	\$200.00	\$0.00
10	General Conditions	ls	1	\$775.38	\$775.38
Parking Improvements Budget					<b>\$31,790.38</b>

### Sidewalks

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Concrete Walks, (4" depth)	sy	450	\$70.00	\$31,500.00
2	Concrete Pad HD, (6" depth)	sy	177	\$95.00	\$16,815.00
3	Concrete Walk - Fine Grading Base	sy	627	\$3.25	\$2,037.75
4	General Conditions	ls	1	\$1,258.82	\$1,258.82
Sidewalks Budget					<b>\$51,611.57</b>

### Landscape

Item No.	Item	Unit	Estimated Quantity	Unit Price	Sub-Total
1	Large Trees	ea	45	\$125.00	\$5,625.00
2	Small Trees	ea	0	\$225.00	\$0.00
3	Medium Shrubs	ea	0	\$65.00	\$0.00
4	General Conditions	ls	1	\$140.63	\$140.63
Landscape Budget					<b>\$5,765.63</b>

