



**Town of Fairview
Budget Workshop Meeting
April 30, 2018**

The following Council members were present: Mayor Phil Thomas, John Biggers, Jerry Clontz, Patricia Kindley, and Gary Wilfong.

Others present: Darrell Baucom, Financial Officer, Ed Humphries, Land Use Administrator / Deputy Clerk and Teresa Gregorius, Town Clerk

Budget Workshop Discussion

Darrell Baucom presented the proposed budget (see Exhibit A) for the fiscal year 2018-2019. Council discussed each item and the following changes were made to the budget as presented:

Advertising: None budgeted – added \$500.00
Park Maintenance: Added \$1,200.00 for garbage pickup
Professional Fees: Added \$5,000.00 for engineering fees for inspections
Rent: None budgeted – added \$12,000.00
Park Improvements: \$15,634.00

The Council discussed moving the administrative office. Council decided to get permission to inspect the house on the Haigler property adjoining the park property and get an estimate of cost to upgrade as needed for a town hall and administrative offices. Council also decided to get an estimate on having a structural engineer inspect the old Fairview school building currently vacant.

Jerry Clontz made a motion to adjourn. John Biggers seconded the motion. Council members Biggers, Clontz, Kindley and Wilfong voted yes (4-0).

Respectfully submitted,

Teresa Gregorius
Town Clerk

Phil Thomas
Mayor

Approved this 14th day of May, 2018